

OSI LTD U.S. UNITS & REVENUE (AS OF FISCAL JAN-95)			
SKU#	TITLE	GROSS UNITS	GROSS REV
6582	BAD BLOOD - IBM 3.5	35	\$176
6581	BAD BLOOD - IBM 5.25	2,649	\$13,512
6658	BALANCING/SCALES (SRP ISL)-CLU	26,160	\$210,089
6832	FX PROMO W/FREE DISPLAY-IBM	60	\$11,108
6657	GEMS OF ENLIGHT (UNDR II)-CLUE	22,835	\$182,374
6661	KEY TO THE BLK GATE-ULT 7-CLBK	13,030	\$99,218
6691	LST NTBK NELI BLY-MRTN DRM-CLU	150	\$1,934
6690	MALONES GUIDE TO VLY EDON-CLBK	2,511	\$17,505
6601	MARTIAN DREAMS-IBM 3.5	710	\$4,345
6600	MARTIAN DREAMS-IBM 5.25	2,323	\$10,195
6662	MYSTERIES OF THE ABYSS-CLUBOOK	9,636	\$79,273
6707	OFFICIAL BOOK OF ULTIMA-CLUEBK	1,672	\$13,362
8490	ORIGIN AUDIO - CD	326	\$2,804
6629	ORIGIN FX:SCREEN SAVER-IBM 3.5	4,884	\$99,890
6628	ORIGIN FX:SCREEN SAVR-IBM 5.25	586	\$11,076
10018	PAC. STRIKE PLAYTEST GDE	5,704	\$37,542
10012	PAC. STRIKE SPEECH PAK3.5	16,201	\$196,960
10011	PACIFIC STRIKE IBM3.5	35,315	\$1,355,979
5297	PACIFIC STRIKE\ SPEECH FLOPPY S	2,467	\$108,548
6688	PATHS OF DESTINY-ULT 5-CLUEBK	335	\$3,331
10073	PRIVATEER CD/IBM	18,057	\$650,591
6741	PRIVATEER SAP 3.5 IBM	40,821	\$504,988
6660	PRIVATEER'S PLYTSTR GDE-CLUEBK	21,535	\$167,119
5234	PRIVATEER, IBM3.5 TANDY	800	\$25,600
6639	PRIVATEER-IBM 3.5	87,128	\$3,338,741
6705	QST FOR CLUES:BOOK OF ORBS-CLU	2,867	\$17,961
6706	QST/CLUES (VI):MANL SWDS-CLUE	10,326	\$79,890
6869	QUEST FOR CLUES II-CLUEBOOK	1,251	\$5,947
6703	QUEST FOR CLUES III-CLUEBOOK	1,481	\$9,386
6704	QUEST FOR CLUES IV:CLUEBOOK	677	\$9,113
10026	RIGHTEOUS FIRE IBM 3.5"	23,898	\$362,194
6605	SAVAGE EMPIRE-IBM 3.5	1,125	\$9,398
6604	SAVAGE EMPIRE-IBM 5.25	8,231	\$33,839
6693	SCRT MSSN BNDL PK 3.5 IBM	8,683	\$129,648
6686	SECRETS OF SOSARIA-ULT 3-CLUBK	84	\$990
10032	SHADOWCASTER CDROM:	10,325	\$363,097
6912	SHADOWCASTER-CLUEBOOK.	10,143	\$79,064
6909	SHADOWCASTER-IBM3.5	37,050	\$1,221,734
5246	Shawdowcaster Tandy	10,684	\$181,640
6911	SILVERSEED-IBM3.5	16,811	\$251,376
6590	SPACE ROUGE - IBM 3.5	1	\$50
6589	SPACE ROUGUE - IBM 5.25	-1	(\$26)
6659	STRIKE CMNDR PLYTSTR GDE-CLUBK	17,329	\$128,174
6664	STRIKE CMNDR SPCH ACCESS-IBM 5	0	(\$20)
6665	STRIKE CMNDR SPCH ASC 3.5 IBM	47,651	\$596,456
6910	STRIKE COMM TACTICAL OPS I	20,149	\$304,285

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10091	STRIKE COMM/PRIVATEER CD IBM	16,932	\$609,705
5369	STRIKE COMM/PRIVATEER IBM CDOEM	5,000	\$29,350
5231	STRIKE COMMANDER 3.5-TANDY	10,008	\$230,184
6716	STRIKE COMMANDER-CD/IBM	21,628	\$976,591
6603	STRIKE COMMANDER-IBM 3.5	117,880	\$4,556,768
5201	STRIKE COMMANDER-INTERTAN	720	\$23,026
10024	SUPER WING COMMANDER 3DO	19,330	\$765,652
10082	SYSTEM SHOCK CD IBM	17,528	\$693,290
10062	SYSTEM SHOCK CLUEBOOK	6,980	\$45,841
10027	SYSTEM SHOCK IBM 3.5	25,585	\$987,359
6689	THE BOOK OF PROPHECY-ULT6-CLBK	1,456	\$13,351
10042	THE COMPLETE SET, U7 CD	13,452	\$417,017
10043	THE COMPLETE SET, U7 FLOPPY	-4,500	\$85,500
6687	THE WY OF THE AVITAR-ULT4-CLBK	182	\$1,880
10021	U6/WC I CD PROMO	6,536	\$131,308
6627	ULT UNDRWRD&WNG CMNDR 2-CD/IB	14,727	\$573,730
6712	ULT VII & ULT UNDRWRD STRT-CLU	63	\$921
6711	ULT:AVATAR ADVENTURES-CLUEBOOK	15	\$272
6720	ULTIMA 1-V1-CD/IBM	6,692	\$270,678
6585	ULTIMA 2ND TRILOGY-IBM 3.5	2,237	\$90,476
6584	ULTIMA 2ND TRILOGY-IBM 5.25	407	\$16,511
6588	ULTIMA 4-AMIGA	6	(\$181)
6587	ULTIMA 4-IBM 3.5	44	\$1,202
6586	ULTIMA 4-IBM 5.25	44	\$853
6593	ULTIMA 5-AMIGA	51	\$1,667
6592	ULTIMA 5-IBM 3.5	461	\$5,999
6591	ULTIMA 5-IBM 5.25	752	\$5,437
6833	ULTIMA 6-AMIGA	268	\$10,188
6868	ULTIMA 6-C64	-4	(\$42)
6595	ULTIMA 6-IBM 3.5	3,137	\$20,517
6594	ULTIMA 6-IBM 5.25	1,843	\$11,110
6597	ULTIMA 7-IBM 3.5	11,940	\$475,174
6596	ULTIMA 7-IBM 5.25	1,946	\$44,402
10044	ULTIMA 8 CD ROM	33,455	\$1,235,282
6933	ULTIMA III -AMIGA	-1	(\$35)
6583	ULTIMA TRILOGY-IBM 5.25	489	\$14,424
6631	ULTIMA UNDERWORLD II-IBM 3.5	42,649	\$1,494,813
6630	ULTIMA UNDERWORLD II-IBM 5.25	898	\$33,730
6599	ULTIMA UNDERWORLD-IBM 3.5	3,757	\$141,341
6598	ULTIMA UNDERWORLD-IBM 5.25	576	\$21,198
6634	ULTIMA VII PT 2:SRPNT ISL-IBM5	0	(\$64)
5200	ULTIMA VII, PT 2-INTERTAN	800	\$25,584
10016	ULTIMA VIII 3.5	42,979	\$1,631,601
10031	ULTIMA VIII CLUEBOOK	22,983	\$163,156
10017	ULTIMA VIII SAP 3.5	16,762	\$209,298
6713	ULTIMA-CLUEBOOK	-5	(\$37)
6632	ULTMA VII EXP DK:FRG VRTU-IBM5	134	\$1,795
6635	ULTMA VII PT2:SRPT ISL 3.5 IBM	42,765	\$1,697,982
6718	UNDERWORLD I & II-CD/IBM	9,965	\$423,430

10014	UNDERWORLD I PROMO 3.5		
6633	UTMA VII EXP DK:FRG VRT 3.5 IB	7,065	\$96,888
5240	WC ACADEMY (INTERTAN)	5,452	\$69,035
10019	WC I DLX CD PROMO	600	\$11,988
10084	WING ARMADA IBM CD	7,096	\$161,186
10048	WING ARMADA, IBM 3.5	37,770	\$1,435,612
6614	WING CMDR 2 SPH AC PK-IBM 5.25	26,911	\$1,019,095
6692	WING CMDR SCRT MN BDL-IBM 5.25	524	\$5,230
5368	WING CMMNDR ARMADA IBMCD OEM	432	\$6,822
2834	WING CMMNDR III IBM CD PREMIER	5,000	\$36,450
5351	WING CMMNDR III IBM CD SAM'S	1,832	\$178,017
6956	WING CMMNDR-CD/PROMO DISPLAY	9,755	\$449,706
6613	WING CMNDR 1 DELUXE-IBM 3.5	8,872	\$194,001
6709	WING CMNDR END RUN/INTRDR-CLBK	33	\$175
6708	WING CMNDR FREEDOM FLIGHT-CLBK	33	\$167
6612	WING CMNDR I DELUXE-IBM 5.25	340	\$13,469
6611	WING CMNDR I SCRT MIS 2 IB3.5	85	\$1,526
6620	WING CMNDR II:SPCL OPR 2-IBM 5	398	\$5,919
6618	WING CMNDR II:SPCL OPR I-IBM 5	403	\$5,990
10020	WING COMM II DLX CD PROMO	21,803	\$492,439
10013	WING COMM II W/SAP 3.5	22,771	\$436,621
10075	WING COMMANDER ARMADA PLAYTEST	6,682	\$43,631
6747	WING COMMANDER DELUXE-CD/IBM	2,276	\$103,602
6608	WING COMMANDER I SCRT MIS-IBM5	42	\$1,067
6609	WING COMMANDER I SRCT MIS-IBM3	79	\$1,732
10092	WING COMMANDER I&II DELUXE CD	13,638	\$358,655
6721	WING COMMANDER I/ULT VI-CD/IBM	1,279	\$53,984
6617	WING COMMANDER II-IBM 3.5	11,702	\$369,458
6616	WING COMMANDER II-IBM 5.25	817	\$32,882
10081	WING COMMANDER III IBM CD	165,878	\$7,526,907
10040	WING COMMANDER SEGA CD	31,992	\$1,267,435
6607	WING COMMANDER-IBM 3.5	41,182	\$588,876
6606	WING COMMANDER-IBM 5.25	1,476	\$22,278
6908	WING COMMNDR ACDMY-IBM3.5	39,843	\$979,153
6610	WING COMNDR I SCRT MIS 2-IBM 5	123	\$1,967
6710	WING COMNDR I&II STRT GDE-CLBK	88	\$1,472
6615	WNG CMDR 2 SPCH AC PK-IBM 3.5	5,972	\$58,795
6626	WNG CMNDR II:SP OPR 1&2-CD/IBM	7,429	\$325,875
6619	WNG CMNDR II:SPL OP I 3.5 IBM	1,987	\$29,527
6621	WNG CMNDR II:SPL OP2 3.5 IBM	2,488	\$37,192
6913	WNG CMNDR SPC OP1&2 BND 3.5IBM	9,177	\$184,557
		1,577,439	\$45,847,338